

**2019-2020 COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM FUNDING STATEMENT**

The City of Denton Parks and Recreation (PARD) Summer Kids Camp Program has been awarded \$29,000.00 in Community Development Block Grant Funds received by the City from the Department of Housing and Urban Development (HUD) and allocated through the Human Services Grant Program for the provision of Public Services to income qualified residents of the City of Denton.

The funding is awarded to PARD to provide Full Day Camp Scholarships for income qualified children and youth who reside in the City of Denton. The program will be operated at Civic Center, Denia Recreation Center, McMath Middle School, MLK Recreation Center, and North Lakes Recreation Center. The program will operate 7:00AM-6:00PM Monday through Friday for 11 weeks in the summer of 2020 per the schedule set by PARD for the Summer Kids Camp Program.

The program will provide the following reporting for the purpose of grant compliance required by HUD:

- 1) Cost Allocation Plan prior to the Request for Reimbursement that documents the actual cost incurred per Client and per Unit of Service. PARD currently estimates the total cost per youth served (Total clients: 56) for 11 weeks calculated by the # clients multiplied by the # weeks equals the total number of units or camper weeks (Total Units Delivered: 616) is \$517.86 per Client and \$47.08 per Unit.
- 2) Client Demographics
 - Client List using by-name or numbered with unique identifier for each client.
 - Income certification on file. At least 51% must be 80% or below Area Median Income as set by HUD and updated annually. Current limits:

**FY 2019 Income Limits Summary
Dallas, TX HUD Metro FMR Area**

Median Household Income: \$ 83,100 (Household of 4)

Household	Low (80%)	Very Low (50%)	Extremely Low (30%)
1	\$46,550	\$29,100	\$17,500
2	\$53,200	\$33,250	\$20,000
3	\$59,850	\$37,400	\$22,500
4	\$66,500	\$41,550	\$25,750
5	\$71,850	\$44,900	\$30,170
6	\$77,150	\$48,200	\$34,590
7	\$82,500	\$51,550	\$39,010
8	\$87,800	\$54,850	\$43,430

- Client's Home Address. Clients served must be Denton Residents
- Client's Race and Ethnicity.

3) Documentation of Performance Measures demonstrating the public service benefits to the citizens of the City of Denton as described by PARD:

- 56 children will have a safe and structured place to stay during the 11 weeks of summer. The children have the opportunity to engage in physical and social activities. Without this program, these children would be left at home alone all day. 100% for a total of 56 will achieve this outcome.
- The children receive mentorship and leadership from City staff, UNT student volunteers, Foster grandparents, and other organizations which in turn helps their self-esteem and confidence. 100% for a total of 56 will achieve this outcome.
- Many of the youth in the camp program were at risk of being exposed to crime, violence, and drugs due to being left alone all day. Instead, through our program, they were involved in a positive environment that fostered & developed mental, physical, & social health. 100% for a total of 56 will achieve this outcome.

The Parks and Recreation Director agrees that the above described program will utilize the funds for this specific assigned purpose and staff will provide all requested reporting for the purpose of grant compliance as required by the Department of Housing and Urban Development (HUD):

CITY OF DENTON-PARKS AND RECREATION DIRECTOR:

BY: 

DATE: 11/19/19

Line Item	Amount	Amount	Amount
1	228,800	228,800	228,800
2	228,800	228,800	228,800
3	228,800	228,800	228,800
4	228,800	228,800	228,800
5	228,800	228,800	228,800
6	228,800	228,800	228,800
7	228,800	228,800	228,800
8	228,800	228,800	228,800